

Board Chair Connie Welch called the budget public hearing to order at 4:30 p.m. PRESENT: Connie Welch, Nathanael O'Hara, and Keith White. Excused: Jennifer James-Wilson and Laura Tucker. Also present were Superintendent Polm, staff and community members.

Director White led the Pledge of Allegiance.

Public Hearing: Proposed 2018-19 Budget

Director of Finance and Business Operations Amy Khile presented the proposed budget for the 2018-19 school year. She explained that the budget process has been updated by the state to require a four-year budget. She presented the K-12 Full Time Equivalent (FTE) student enrollment projections for the 2018-19, 2019-20, 2020-21 and 2021-22 school years. State funding for FTE drives the budgeting process. Ms. Khile stated the General Fund budget was built around board directives included in the district strategic plan. Budgets for the General Fund, Transportation Vehicle, Associated Student Body, Debt Service, and Capital Projects funds were reviewed.

The meeting was adjourned by consensus at 5:19 p.m.

Respectfully submitted,

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John A. Polm, Jr., Secretary

ATTEST: \_\_\_\_\_  
Connie Welch, Board Chair