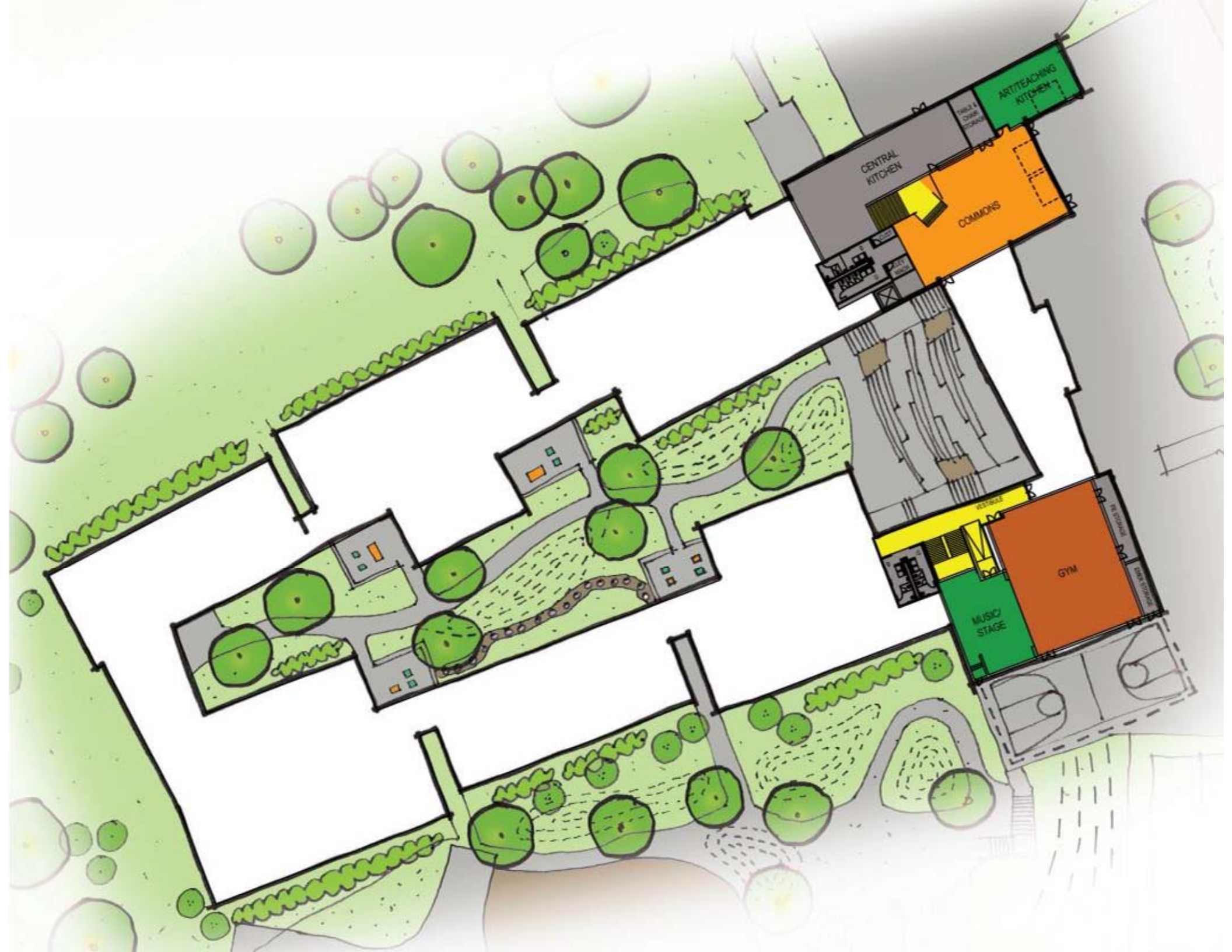




PTSD GRANT STREET ELEMENTARY - OVERALL SITE PLAN









**Port Townsend School District 2016 Bond  
Master Budget  
9/9/2016  
The Robinson Company**

		Elem. Budget	HS Budget	Total Budget
1	<b>Construction Costs</b>			
2	Building	\$26,500,000	\$750,000	\$27,250,000
3	Demo and Abatement	with above	\$0	with above
4	Sitework	with above	\$0	with above
5	Off-Site Work	with above	\$0	with above
6				
7	<b>Total Construction Costs</b>	\$26,500,000	\$750,000	\$27,250,000
8				
9	<b>Indirect Costs</b>			
9				
10	State Sale Tax, Contingencies, Design Fees Project Management	\$10,541,410	\$307,588	\$10,848,998
11	and Other Consultants			
12				
13	Permits, Legal Fees, Testing, Utilities	\$745,000	\$19,044	\$764,044
14				
15	Furnishings & Equipment, Insurance, Other Costs	\$2,025,000	\$5,000	\$2,030,000
16				
17	Contractor Preconstruction Services	\$273,590	\$0	\$273,590
18				
19	<b>Total Indirect Costs</b>	\$13,585,000	\$331,632	\$13,916,632
20				
21				
22				
23	<b>Total Const. + Indirect Costs</b>	\$40,085,000	\$1,081,632	\$41,166,632
24	Available Funds (\$40,977,588 Bond +\$200,000 OSPI)			\$41,177,588











