

Board Chair Nathanael O'Hara called the budget public hearing to order at 5:00 p.m. PRESENT: Nathanael O'Hara, Jennifer James-Wilson, Connie Welch, Laura Tucker, and Keith White via SKYPE. Excused: Superintendent Polm. Also present were staff and community members.

Nathanael O'Hara led the Pledge of Allegiance

Public Hearing: Proposed 2016-17 Budget

Business Manager Amy Khile presented the proposed budget for the 2016-17 school year, and explained she used a projected enrollment for next year of 1099 student FTE (Full-Time Equivalent) in basic education and 70 FTE through the OCEAN alternative learning program. Federal forest dollars were not included in revenues for next year, as it has not been determined if districts will be allowed to keep those funds. Funding for the Maritime Discovery Schools Initiative, curriculum adoption, and certificated staff tri-days were discussed. Budgets for the Transportation Vehicle, Associated Student Body, Debt Service, and Capital Projects funds were reviewed.

The meeting was adjourned by consensus at 5:55p.m

Respectfully submitted,

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Nathanael O'Hara, Board Chair