



PORT TOWNSEND SCHOOL DISTRICT
LEARNING THROUGH A SENSE OF PLACE

Transportation Annual Report for 2019-20

Students Served per Shift (Fall Count)	2016-17	2017-18	2018-19	2019-20
Basic Pupils Transported – average AM & PM	584	711 AM & PM	704	660
Special Pupils Transported – average	36	36 AM & PM	27	31

Staff	2016-17	2017-18	2018-19	2019-20
Administration	.5	.5	.5	.5
Dispatch	.5	.5	.5	.5
Mechanics	1	1	1	1
Secretarial	0	0	0	0
Bus Drivers/Substitute Drivers	8	9	9	8
Para Educators	0	0	0	0

Allocations and State Reporting

Revenues & Expenditures	2016-17	2017-18	2018-19	2019-20
Total State Allocation	580,969	532,722	630,276	641,198
Total Expenditures	527,018	562,404	591,077	642,386
*Note: Amount of payment to Chimacum (included in totals)	195,229	204,741	212,104	212,327

Reported Bus Miles	2016-17	2017-18	2018-19	2019-20
To and from school	N/A	103,830	105,298	101,072
Field trips	N/A	9,048	2,519	10,155
Extra-curricular	N/A	14,225	12,724	12,108
Inter-governmental	N/A	0	0	0
Other non-funded	N/A	583	356	268
Total school bus miles	N/A	127,686	120,897	123,603

Bus Depreciation	2016-17	2017-18	2018-19	2019-20
State Allocation	89,954	96,748	110,460	114,892
# Buses on Depreciation	12	13	14	13

Goals/Actions Attained

2-way radios at Salish Coast School (the antenna is up, waiting for final install)

Priority Areas for Improvement

- Improve video accessibility for schools, currently use a thumb drive that needs to be returned each time
- Improve communication between schools, District Office and Transportation