



PORT TOWNSEND SCHOOL DISTRICT
LEARNING THROUGH A SENSE OF PLACE

Transportation Annual Report for 2018-19

Students Served per Shift (Fall Count)	2015-16	2016-17	2017-18	2018-19
Basic Pupils Transported – average AM & PM	598	584	711 AM & PM	660
Special Pupils Transported – average	36	36	36 AM & PM	26

Staff	2015-16	2016-17	2017-18	2018-19
Administration	.5	.5	.5	.5
Dispatch	.5	.5	.5	.5
Mechanics	1	1	1	1
Secretarial	0	0	0	0
Bus Drivers/Substitute Drivers	9	8	9	9
Para Educators	0	0	0	0

Allocations and State Reporting

Revenues & Expenditures	2015-16	2016-17	2017-18	2018-19
Total State Allocation	550,276	580,969	532,722	630,276
Total Expenditures	577,011	527,018	562,404	591,077
*Note: Amount of payment to Chimacum (included in totals)	182,779	195,229	204,741	212,104

Reported Bus Miles	2015-16	2016-17	2017-18	2018-19
To and from school	109,524	N/A	103,830	101,072
Field trips	12,036	N/A	9,048	10,155
Extra-curricular	N/A	N/A	14,225	12,108
Inter-governmental	N/A	N/A	0	0
Other non-funded	N/A	N/A	583	268
Total school bus miles	N/A	N/A	127,686	123,603

Bus Depreciation	2015-16	2016-17	2017-18	2018-19
State Allocation	114,736	89,965	96,748	110,460
# Buses on Depreciation	13	12	13	14

Goals/Actions Attained

2-way radios at Salish Coast School (still need installed)

Priority Areas for Improvement

- Improve video accessibility for schools
- Improve communication between schools, District Office and Transportation