



## Long Range Planning and Facilities Committee

**October 30, 2019/6:00 pm/Salish Coast Elementary school**

### Committee Members

John Polm, Sandy Gessner, Justin Gray, Jennifer James-Wilson, Nathanael O'Hara, Michelle Sandoval, Mark Welch, Brad Taylor, Rick Jahnke, Debbie Sonandre, Jake Beattie, Sally Kiely, Jeff Randall, Keith Darrock, Peter Leach

SITE SPECIFIC INVITEES: Lisa Condran, Shelby MacMeekin

### Attending:

Present were:

### Agenda

#### New Business

1. Overview and tour of the new facility Salish Coast
2. Overview of survey on facility needs completed recently at Salish Coast
3. Discussion and Input on Priorities of Facility Needs (Repairs/Improvements)



### Meeting Notes

**Next Meeting: Port Townsend High School on November 13  
from 6:00-7:30 pm**

Long Term Facilities Planning for Salish Coast Elementary  
October 30, 2019  
6:00-7:30

Participants: John Polm, Brad Taylor, Shelby MacMeekin, Keith Darrick, Mark Welch, Sandy Gessner, Rich Durr, Justin Gray, Peter Leach, Shelby, Rick Janke, Gail (?), and Debbie Sonondre and Michelle Sandoval

1. Thank you from Dr. Polm - shared some background on the construction of Salish Coast and purpose of the meeting. He also discussed:
  - a. Goal for flexible learning spaces and bringing the outdoors in and light.
  - b. Twice as big as Grant Street
  - c. Bond was to build this school and put in the two elevators (2015-16)
  - d. \$40.9M bond, but probably could have used another \$5 million due to items that were value engineered out
  - e. What we want to be prepared for is to prioritize items that we can put back in, over the next few years, to the building that were value engineered out.
2. Survey of staff and parents was conducted prior to this meeting
3. Justin Gray shared an upcoming project;
  - a. Sound mitigation- glass shop door to be installed between secretaries desk and lunchroom. Resulting from sound study done by an outside agency. Likely installation over Winter Break
4. The group took a School Building Tour - led by Shelby MacMeekin
5. Survey Results Review (Parents and Staff, 150 Responses) was shared by John Polm
6. Response and discussion from group:
  - a. Emergency Storage for when Blue Heron evacuates to Salish Coast
    - i. There is one outside storage box - Conex
    - ii. There is also one outdoor recess equipment closet with space
  - b. Funding?
    - i. Three year levy that begins in April 2020
    - ii. 1 Million left in levy from 2016 but those dollars are meant for the Lincoln building and high school
    - iii. Less than 4 million overall for all buildings - after elevators are finished up
  - c. Top District Priorities? And is there a weighted or criterion process to rank needs? This is needed, and John said this will be worked on over the next few months.
    - i. Blue Heron- fire system upgrade
    - ii. Salish- Snow guards and tie offs on the roof are safety items
  - d. Rubber floors
    - i. Off gassing of rubber floors- would that be a concern
    - ii. Concrete floors are a lot more sanitary
    - iii. Staff concerns about greater joint pain with current floors
  - e. Costs of items? Some are estimated.

- i. Acoustic treatment for the whole school= \$120,000
  - ii. Storefront Door= \$25,000 (scheduled for December 2019)
  - iii. Rail at cubby area= \$4,500
  - iv. Tackable wall surface= unknown
  - v. Reader Boards= about \$17K each, depending on size and quality
  - vi. Courtyard furnishings= \$20,000
  - vii. Ceramic Floor in restrooms= \$50,000
  - viii. Air to Water Heat pump= \$400,000 or double/triple for retro
  - ix. Covered Play Area= \$250-350,000 depending on design
- 7. Technology also needs capital funding support
  - a. Refresh Cycle
    - i. Hoping to use Capital Levy for the following:
      - 1. Primary grades
        - a. iPads
        - b. Five-year refresh cycle
      - 2. Intermediate
        - a. Chromebooks
        - b. Five-year refresh cycle
      - 3. Teacher laptop refresh
- 8. The plan moving forward
  - a. The high school moving forward is a different issue (1929 and 1938 and 1900)
    - i. Consider proposing a bond
    - ii. Immediate needs
      - 1. Roof
      - 2. Aging smoke detectors
      - 3. Heating system
  - b. Capital levy money will begin to be collected in April 2020. We will move forward with prioritizing items based on safety needs, critical working conditions, and then items to enhance student learning environments and staff requests

#### Other Comments

- 1. The large space dedicated to the lunch room which could be almost three floors.
- 2. Air to water heat pump- what is the reason? Cost efficiency. This building is costing 4 times as much as Grant Street did. Currently a dual electric boilers.
  - a. The solar might offset that?
    - i. We are looking into that?
      - 1. Solar is expensive to set up
      - 2. Possibility of setting up a partnership
      - 3. Make money with the sun in the summer
      - 4. Good use of capital dollars to offset
    - b. Could there be a hybrid system?
- 3. Cost savings over time- need more information
  - a. Life of product, life of building (50 years) , how much savings overall?

4. Reader Board- idea is supported
  - a. Partner with other entities who might benefit from announcements to offset costs.
5. If this site is part of the emergency plans, then there are ways to access more funds.
6. Who manages the gardens when the students are not here in the summer?
  - a. We have two garden coordinators who manage the work in the gardens during the summer

The next meeting is over at 7:30 pm. The next meeting is at the High School on November 13, 2019. Need to set the specific location and notify all committee members.