



MEMORANDUM

DATE: October 17, 2019
 TO: PT Schools Board of Directors and Dr. John Polm, Superintendent
 FROM: Justin Gray, Director of Maintenance and Facilities
 SUBJECT: Annual Report

2018-2019 PROJECTS

- Blue Heron received painting/cleaning on the exterior as well as Commons, Hallways and Gymnasium
- Blue Heron received a new wireless sound system that services both the Commons and the Gymnasium
- Control integration from Siemens to Long has been completed at Blue Heron
- Salish Coast received its Final Certificate of Occupancy after completion of the new ADA ramp under the library
- Both elevators are near completion at the High School

MAINTENANCE AND FACILITIES FUNDING

School Year	Budget	Maintenance/ Grounds Staff		Custodial Staff		Supplies and Contracts
2018-2019	\$994,042	\$314,594	4.44 FTE	\$492,956	6.67 FTE	\$145,877