

1610 Blaine Street
 Port Townsend,
 WA 98368
 360-379-4501
 www.ptschools.org



PORT TOWNSEND
 School District
 LEARNING THROUGH A SENSE OF PLACE

2017-18
 Celebrations

- Teacher Wanda Leclerc named Elementary Art Educator of the Year by the Washington Art Education Association
- Salish Coast Elementary construction completed
- Five new National Board Certified Teachers and one National Board Certified Counselor

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ANNUAL REPORT 2017-18

Educational Programs and Capital Levies



Superintendent,
 Dr. John Polm

On behalf of the students and staff of the Port Townsend Schools, I would like to thank the community for supporting the Educational Programs and

School Support Levy and the Capital Levy. The final certified vote shows 68.48% yes for the EP & SS Levy and 67.13% yes for the Capital Levy. THANK YOU!

The school district is now in a position to complete budget development for 2019-2020 and beyond, as well as plan for the use of the capital funds to install elevators in the Main and Annex buildings on the High School Campus. In addition, we will

develop a work plan for the next 3-4 years that will include projects on all three campuses.

I am honored to serve in my third year as Superintendent in the Port Townsend School District, and so proud and thankful of our community. Under the leadership of your School Board, and with the support of staff, families, and the community, Port Townsend Schools will continue to be engaged with our community and committed to providing quality programming within a maritime and place-based framework. Although every school district could use additional funding, at this time Port Townsend Schools are financially stable thanks to the support of our community. Innovation is supported, experiential learning is fundamental, and the student

experience is prioritized at all levels in all schools. Student enrollment is slightly growing, which is related to quality programming, quality staff, and a supportive community.

We hope that a strong school system contributes to strong community services, which in turn will help encourage businesses and families to our community.

Port Townsend School District has a proud history and we hope you join us in our excitement about the future.

Thank you for partnering with us in the education of the children of Port Townsend!

Best wishes to all of our students for a successful rest of the school year!

Salish Coast Elementary Opens

With the successful passage of a school bond in 2016 the design, planning and construction of Salish Coast was completed. The school opened to students in September 2018. It houses students in preschool to 5th grade, including the OPEPO program, as well as Head Start. There is room for outdoor learning and play.



2017-18 Annual Report

About PT Schools

Students

2017-18 School Year

Enrollment

October 2017 Student Count	1,143
May 2018 Student Count	1,142

Gender (October 2017)

Male	48.5%
Female	51.5%

Race/Ethnicity (October 2017)

Hispanic/Latino of any race(s)	8.1%
American Indian/Alaskan Native	1.2%
Asian	2.2%
Black/African American	1.3%
Native Hawaiian/Other Pacific Islander	0.3%
White	82.0%
Two or More Races	4.9%

Special Programs

Free or Reduced-Price Meals (May 2018)	46.9%
Special Education (May 2018)	16.5%
Transitional Bilingual (May 2018)	3.2%
Migrant (May 2018)	0.5%
Section 504 (May 2018)	3.1%

Other Information

Unexcused Absence Rate (2017-18)	1.49%
Adjusted 4-Year Cohort Graduation Rate (Class of 2017)	77.0%
Adjusted 5-Year Cohort Graduation Rate (Class of 2016)	76.1%

This report is a “snapshot” of Port Townsend School District for the 2017-18 school year. It captures information about student demographics and test scores. Additional detailed information, including Port Townsend School District’s performance on statewide assessments and Washington State’s performance on NAEP is available on the Office of Superintendent of Public Instruction (OSPI) website: www.k12.wa.us. Select the blue State Report Card button on the right hand side and choose your district or school.

Smarter Balanced Assessment (SBA)

Grade Level	English Language Arts		Mathematics		Science	
	State	PTSD	State	PTSD	State	PTSD
3rd Grade	55.5%	60.0% ▲	57.5%	58.7% ▲		
4th Grade	57.3%	56.6% ▼	53.8%	57.7% ▲		
5th Grade	59.2%	67.9% ▲	48.5%	57.3% ▲	55.1%	57.0% ▼
6th Grade	55.9%	61.7% ▲	48.2%	48.9% ▼		
7th Grade	59.6%	61.7% ▼	49.0%	34.9% ▼		
8th Grade	58.9%	50.6% ▼	47.5%	35.8% ▼	52.9%	54.3% ▼
10th Grade	69.5%	81.9% ▲	40.6%	45.1% ▲		
11th Grade					30.3%	68.0% ▲

▲ Higher than State Average ▼ Lower than State Average ▼ Neutral (<3% difference)

Maritime Discovery Schools

In 2017-18 the district supported the fourth year of the Maritime Discovery School’s Initiative for maritime and place-based learning.

Number of Place-Based Projects	87
Projects with students making a positive impact on our community needs	21
Interdisciplinary Projects	42
Projects Integrating Technology	37
Number of Community Partners	78

Port Townsend – A Place for Learning

School Board of Directors

Port Townsend School District voters elect five school board directors to:

- Hire and evaluate the superintendent
- Set policies that set standards and a framework for governing the district
- Review progress on district goals
- Adopt a balanced budget every year
- Approve textbooks and other instructional materials
- Represent voters and represent the district

School board members are elected to four-year terms. Starting in November of 2019, three board members represent a geographic area based on the population, and two are elected to at-large positions.

School Board Meetings
Start at 5:30 PM
On 1st and 3rd
Thursdays Monthly
1610 Blaine Street



Connie Welch
Chair



Jennifer
James-Wilson
Vice Chair



Keith White



Laura Tucker



Nathanael
O'Hara

Evaluation of Staff in Port Townsend

The Teacher and Principal Evaluation and Growth Program is based on these core principles:

- High quality teaching and leading are key to student success.
- Growth in practice is developmental in nature.
- Growth occurs best when there are clear standards of practice supported by quality professional learning and learning-focused feedback.
- Evaluation systems should reflect and address the career continuum.

- The focus for teacher and principal growth should be driven by student learning needs.

Port Townsend School District adopted the Center for Educational Leadership (CEL) as the instructional framework for the evaluation of certificated staff and the AWSP Leadership framework for principals. Both are aligned to the state evaluation criterion. All staff are evaluated annually.

An instructional or leadership framework is a common language and vision of what quality teaching

and leading looks like. It is shared by everyone in the district and aligns to the eight state criteria created by E2SSB 6696.

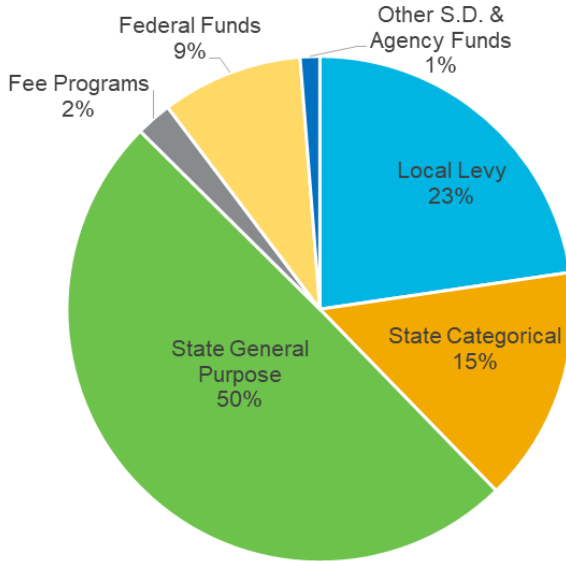
Other staff are annually evaluated through criterion and goals related to their job responsibilities.

The hiring, assigning and termination of staff are guided by state laws and policies found in the 5000 series under Personnel. The web link for these policies is: https://www.ptschools.org/board_supt/board_policies_and_procedures/series_5000_personnel.

Proud to be Port Townsend

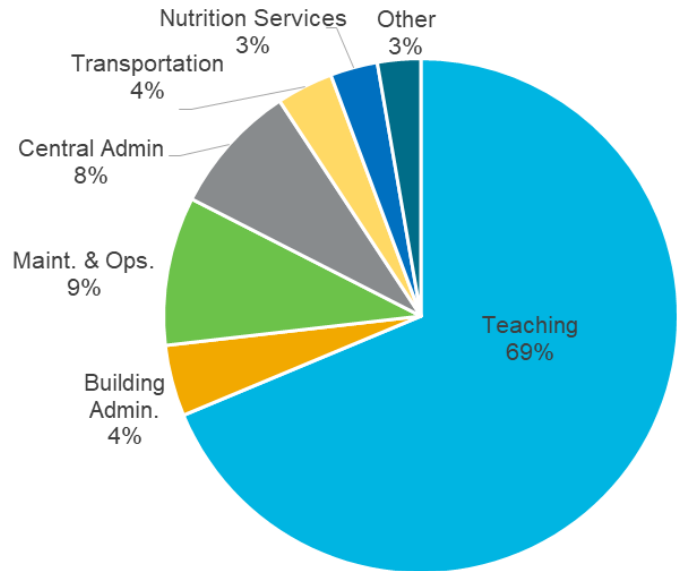
Revenues 2017-18

(Where the money comes from)



Expenditures 2017-18

(Where the money goes)



Student and Staff FTE	
Enrollment	1,141.40
Instructional Staff	78.85
Administrative Staff	6.30
Classified Staff	55.498

All Funds 2017-18	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
General	913,035	16,237,854	15,807,864	1,343,025
ASB	310,524	236,458	231,384	315,597
Debt Service	877,386	2,796,910	2,436,370	1,237,925
Capital Projects	38,611,734	760,071	29,687,918	9,683,887
Transportation Vehicle	253,311	99,360	139,247	213,425

PT Schools Non-Discrimination Statement

Port Townsend School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, marital status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boys Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination:

Title IX Coordinator
Laurie McGinnis
1610 Blaine St.
Port Townsend, WA 98368
Phone: (360) 379-4602
lmcginnis@ptschools.org

ADA Coordinator
Sandy Gessner
1610 Blaine St.
Port Townsend, WA 98368
Phone (360) 379-4267
sgessner@ptschools.org

Section 504 Coordinator
Shelby MacMeekin
1637 Grant St.
Port Townsend, WA 98368
Phone (360) 379-4605
smacmeekin@ptschools.org

Compliance Coordinator
Amy Khile
1610 Blaine St.
Port Townsend, WA 98368
Phone (360) 379-4603
akhile@ptschools.org

Port Townsend School District will also take steps to assure that national origin persons who lack English language skills can participate in all education programs, services, and activities. For information regarding translation services or transitional bilingual education programs, contact the District Office at 360-379-4501. All employees are required to furnish proof of identity and employment authorization status. The Port Townsend School District is committed to providing a drug-free, tobacco-free environment for all persons, students, community and staff.

The district is in compliance with program requirements noted in District Policy 2106.