



PORT TOWNSEND

School District

LEARNING THROUGH A SENSE OF PLACE

Superintendent
Dr. John A. Polm, Jr.

Board of Directors
Jennifer James-Wilson
Laura Tucker
Nathanael O'Hara
Keith White
Connie Welch

MEMORANDUM

DATE: October 19, 2017
TO: PT Schools Board of Directors and Dr. John Polm, Superintendent
FROM: Brad Taylor, Director of Maintenance and Facilities
SUBJECT: Annual Report

2016-17 PROJECTS

- Successful start to construction of Salish Coast Elementary
- Installation of security cameras at both the High School and Blue Heron (Justin Gray)
- New access controls at both the High School and Blue Heron (Just Gray)
- New wall in pneumatic classroom
- Safety film on all wire glass at both the High School and Blue Heron
- Ordered new generator for Blue Heron
- Implementation of a new work order system throughout the district
- Parking lot lights at the High School
- Sink hole in playground at Blue Heron repaired

MAINTENANCE AND FACILITIES FUNDING

School Year	Budget	Maintenance Staff	Custodial Staff	Supplies and Contracts
2016-2017	\$ 835,889	\$ 301,144	\$ 356,066	\$ 178,679