



**PORT TOWNSEND SCHOOL DISTRICT**  
LEARNING THROUGH A SENSE OF PLACE

**Transportation Report for 2016-17**

<b>Students Served per Shift (Fall Count)</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Basic Pupils Transported – average</b>	<b>598</b>	<b>584</b>
<b>Special Pupils Transported – av.</b>	<b>36</b>	<b>36</b>

<b>Staff</b>	<b>2015-16</b>	<b>2016-17</b>
Administration	.5	.5
Dispatch	.5	.5
Mechanics	1	1
Secretarial	0	0
Bus Drivers/Substitute Drivers	9	8
Para Educators	0	0

**Allocations and State Reporting**

<b>Revenues &amp; Expenditures</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Total State Allocation</b>	<b>550,276</b>	<b>580,969</b>
<b>Total Expenditures</b>	<b>577,011</b>	<b>527,018</b>
<b>*Note: Amount of payment to Chimacum (included in totals)</b>	<b>182,779</b>	<b>195,229</b>

<b>Reported Bus Miles</b>	<b>2015-16</b>	<b>2016-17</b>
<b>To and from school</b>	<b>109,524</b>	
<b>Field trips</b>	<b>12,036</b>	
<b>Extra-curricular</b>		
<b>Inter-governmental</b>		
<b>Other non-funded</b>		
<b>Total school bus miles</b>		

<b>Bus Depreciation</b>	<b>2015-16</b>	<b>2016-17</b>
<b>State Allocation</b>	<b>114,736</b>	<b>89,965</b>
<b># Buses on Depreciation</b>	<b>13</b>	<b>12</b>

**Goals/Actions Attained**

2-way radios at Grant Street School, hired driver for all routes

**Priority Areas for Improvement**

Better communication between schools and Transportation, go back to 2 bus runs for each route, students on the bus too long (I feel this is why ridership has dropped), fix Blue Heron parent parking, adjust school times for more time to get to the next school in afternoon.