



PORT TOWNSEND SCHOOL DISTRICT
LEARNING THROUGH A SENSE OF PLACE

Transportation Report for 2017-18

Students Served per Shift (Fall Count)	2015-16	2016-17	2017-18
Basic Pupils Transported – average	598	584	711 AM & PM
Special Pupils Transported – av.	36	36	36 AM & PM

Staff	2015-16	2016-17	2017-18
Administration	.5	.5	.5
Dispatch	.5	.5	.5
Mechanics	1	1	1
Secretarial	0	0	1
Bus Drivers/Substitute Drivers	9	8	9
Para Educators	0	0	0

Allocations and State Reporting

Revenues & Expenditures	2015-16	2016-17	2017-18
Total State Allocation	550,276	580,969	532,722
Total Expenditures	577,011	527,018	562,404
*Note: Amount of payment to Chimacum (included in totals)	182,779	195,229	204,741

Reported Bus Miles	2015-16	2016-17	2017-18
To and from school	109,524	N/A	103,830
Field trips	12,036	N/A	9,048
Extra-curricular	N/A	N/A	14,225
Inter-governmental	N/A	N/A	0
Other non-funded	N/A	N/A	583
Total school bus miles	N/A	N/A	127,686

Bus Depreciation	2015-16	2016-17	2017-18
State Allocation	114,736	89,965	96,748
# Buses on Depreciation	13	12	13

Goals/Actions Attained

2-way radios at Salish Coast School (need installed)

Priority Areas for Improvement

- Improve video accessibility for schools
- Improve communication between schools and Transportation
- Consider going back to 2 bus runs for each route, students on the bus are overcrowded
- Consider adjusting school release times to allow for more time to get to the next school in afternoon