



PORT TOWNSEND
School District
LEARNING THROUGH A SENSE OF PLACE

Superintendent
Dr. John A. Polm, Jr.

Board of Directors
Connie Welch, Chair
Jennifer James-Wilson
Laura Tucker
Nathanael O'Hara
Keith White

MEMORANDUM

DATE: October 18, 2018
TO: PT Schools Board of Directors and Dr. John Polm, Superintendent
FROM: Brad Taylor, Director of Maintenance and Facilities
SUBJECT: Annual Report

2017-2018 PROJECTS

- Successful opening of Salish Coast Elementary
- Installation of security cameras at Salish Coast Elementary (Justin Gray)
- New access controls at Salish Coast Elementary (Justin Gray)
- Installed new generator at Blue Heron

MAINTENANCE AND FACILITIES FUNDING

School Year	Budget	Maintenance Staff	Custodial Staff	Supplies and Contracts
2017-2018	\$858,418	\$298,800	\$431,214	\$151,235